

2009 Annual Electric & Water Consumption & Total Expenditures Copperas Cove

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|-----------|
| May | 180 | \$ 93.21 | 6,800 | \$ 49.95 |
| June | | \$ 216.02 | 2,200 | \$ 64.70 |
| July | 1,476 | \$ 232.99 | 1,600 | \$ 60.89 |
| August | 1,892 | \$ 268.85 | 6,700 | \$ 96.33 |
| September | 1,880 | \$ 267.81 | 11,000 | \$ 120.58 |
| October | 2,476 | \$ 390.63 | 3,700 | \$ 74.23 |
| November | 909 | \$ 271.68 | 2,100 | \$ 72.07 |
| December | | | 1,800 | \$ 70.10 |

2010 Annual Electric & Water Consumption & Total Expenditures Copperas Cove

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|-----------|
| January | 1,783 | \$ 463.52 | 2,000 | \$ 71.41 |
| February | 2,656 | \$ 423.18 | | |
| March | 2,937 | \$ 469.73 | 3,500 | \$ 81.24 |
| April | 1,236 | \$ 114.92 | - | \$ 41.28 |
| May | 962 | \$ 469.75 | 3,700 | \$ 82.55 |
| June | 1,218 | \$ 260.62 | 3,500 | \$ 81.24 |
| July | 3,233 | \$ 550.49 | 7,100 | \$ 104.82 |
| August | 1,837 | \$ 290.98 | 800 | \$ 63.55 |
| September | 1,742 | \$ 283.47 | 3,900 | \$ 83.86 |
| October | 1,207 | \$ 239.31 | 3,100 | \$ 78.62 |
| November | | | 2,600 | \$ 79.36 |
| December | 1,291 | \$ 289.60 | 600 | \$ 62.26 |

2011 Annual Electric & Water Consumption & Total Expenditures Copperas Cove

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|-----------|
| January | 2,079 | \$ 358.94 | 800 | \$ 63.57 |
| February | 2,948 | \$ 430.60 | 300 | \$ 60.28 |
| March | 2,488 | \$ 389.60 | 800 | \$ 63.57 |
| April | | | 900 | \$ 64.23 |
| May | 2,057 | \$ 530.13 | 900 | \$ 64.23 |
| June | 1,446 | \$ 301.97 | 400 | \$ 60.94 |
| July | 1,937 | \$ 298.51 | 1,400 | \$ 67.52 |
| August | 4,225 | \$ 611.39 | 2,500 | \$ 74.76 |
| September | 1,836 | \$ 265.49 | 21,300 | \$ 198.46 |
| October | 1,062 | \$ 194.15 | 400 | \$ 60.94 |
| November | | | 400 | \$ 64.19 |
| December | 995 | \$ 317.53 | 300 | \$ 60.43 |

2011 Annual Electric & Water Consumption & Total Expenditures Gatesville

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|----------|-------------|---------|
| January | | | | |
| February | | | | |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | 851 | \$281.99 | | |
| October | 2,333 | \$266.30 | | |
| November | 1,936 | \$281.41 | 3,000 | \$61.85 |
| December | 1,836 | \$377.87 | 1,000 | \$40.35 |

2012 Annual Electric & Water Consumption & Total Expenditures Copperas Cove

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|-----------|
| January | 2,290 | \$ 426.52 | 600 | \$ 62.55 |
| February | 1,833 | \$ 389.15 | 400 | \$ 61.14 |
| March | 1,604 | \$ 375.09 | 600 | \$ 62.55 |
| April | 1,132 | \$ 336.50 | 300 | \$ 60.43 |
| May | 1,399 | \$ 647.95 | 800 | \$ 63.97 |
| June | 1,472 | \$ 327.65 | 995 | \$ 61.85 |
| July | 1,224 | \$ 124.40 | 1,000 | \$ 61.85 |
| August | 2,117 | \$ 203.05 | 1,008 | \$ 63.97 |
| September | 2,030 | \$ 206.58 | 500 | \$ 61.85 |
| October | 1,663 | \$ 210.91 | 500 | \$ 61.85 |
| November | 1,255 | \$ 181.91 | 19,700 | \$ 225.44 |
| December | 1,049 | \$ 302.88 | 4,900 | \$ 98.63 |

2013 Annual Electric & Water Consumption & Total Expenditures Copperas Cove

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|-----------|
| January | 1,694 | \$ 331.05 | 500 | \$ 62.43 |
| February | 2,328 | \$ 379.82 | 500 | \$ 62.43 |
| March | 1,362 | \$ 323.38 | 400 | \$ 58.48 |
| April | 1,304 | \$ 315.16 | 500 | \$ 62.43 |
| May | 1,095 | \$ 311.71 | 900 | \$ 65.71 |
| June | 1,296 | \$ 178.56 | 700 | \$ 60.78 |
| July | 1,696 | \$ 230.70 | 600 | \$ 63.25 |
| August | 2,026 | \$ 260.57 | 2,700 | \$ 80.53 |
| September | 2,205 | \$ 273.66 | 9,600 | \$ 137.32 |
| October | 2,093 | \$ 267.80 | 7,200 | \$ 117.56 |
| November | 1,775 | \$ 245.08 | 6,400 | \$ 115.98 |
| December | 1,300 | \$ 357.59 | 7,400 | \$ 119.90 |

2014 Annual Electric & Water Consumption & Total Expenditures Copperas Cove

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|-----------|
| January | 2,801 | \$ 376.83 | 4,100 | \$ 102.25 |
| February | 1,810 | \$ 391.07 | 600 | \$ 68.18 |
| March | 1,971 | \$ 411.59 | 800 | \$ 73.26 |
| April | 1,685 | \$ 400.18 | 500 | \$ 74.58 |
| May | 1,649 | \$ 228.54 | 3,700 | \$ 94.04 |
| June | 1,620 | \$ 217.13 | 8,800 | \$ 141.57 |
| July | 1,422 | \$ 212.28 | 3,200 | \$ 94.37 |
| August | 2,326 | \$ 286.68 | 5,300 | \$ 112.39 |
| September | 2,391 | \$ 281.74 | 7,900 | \$ 129.07 |
| October | 2,117 | \$ 231.35 | 7,500 | \$ 130.74 |
| November | 1,793 | \$ 285.67 | 7,200 | \$ 127.98 |
| December | 1,408 | \$ 424.76 | 6,900 | \$ 130.32 |

2012 Annual Electric & Water Consumption & Total Expenditures Gatesville

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|----------|
| January | 2,314 | \$ 455.55 | 2,000 | \$ 43.10 |
| February | 2,171 | \$ 484.80 | 3,000 | \$ 37.60 |
| March | 1,967 | \$ 342.78 | 1,000 | \$ 40.35 |
| April | 1,836 | \$ 352.28 | 4,000 | \$ 38.10 |
| May | 1,882 | \$ 366.09 | 1,882 | \$ 40.85 |
| June | 2,016 | \$ 379.01 | 2,000 | \$ 32.60 |
| July | 2,556 | \$ 106.77 | 5,000 | \$ 40.85 |
| August | 215 | \$ 393.79 | 6,000 | \$ 43.60 |
| September | 2,369 | \$ 348.18 | 8,000 | \$ 49.10 |
| October | 1,597 | \$ 249.10 | 2,000 | \$ 32.60 |
| November | 1,570 | \$ 264.75 | 1,000 | \$ 29.05 |
| December | 1,231 | \$ 251.19 | 3,000 | \$ 35.35 |

2013 Annual Electric & Water Consumption & Total Expenditures Gatesville

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|----------|
| January | 1,790 | \$ 574.40 | 1,000 | \$ 29.85 |
| February | 1,912 | \$ 346.21 | 1,000 | \$ 29.85 |
| March | 1,688 | \$ 275.45 | 1,000 | \$ 29.85 |
| April | 1,450 | \$ 261.75 | 1,000 | \$ 29.85 |
| May | 1,546 | \$ 260.20 | 1,000 | \$ 29.85 |
| June | 1,768 | \$ 274.14 | 2,000 | \$ 32.60 |
| July | 2,363 | \$ 307.80 | 1,000 | \$ 29.85 |
| August | 2,357 | \$ 311.90 | 3,000 | \$ 35.35 |
| September | 2,559 | \$ 338.51 | 7,000 | \$ 46.35 |
| October | 2,206 | \$ 312.77 | 4,000 | \$ 39.10 |
| November | 1,690 | \$ 282.02 | 2,000 | \$ 33.10 |
| December | 1,601 | \$ 311.64 | 2,000 | \$ 33.10 |

2014 Annual Electric & Water Consumption & Total Expenditures Gatesville

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|----------|
| January | 2,382 | \$ 431.96 | - | \$ 27.10 |
| February | 2,275 | \$ 359.35 | 1,000 | \$ 30.10 |
| March | 2,149 | \$ 375.30 | 2,000 | \$ 33.10 |
| April | 1,767 | \$ 317.39 | 1,000 | \$ 30.10 |
| May | 1,874 | \$ 287.84 | 2,000 | \$ 33.10 |
| June | 1,957 | \$ 298.42 | 2,000 | \$ 33.10 |
| July | 2,258 | \$ 321.84 | 2,000 | \$ 33.10 |
| August | 2,466 | \$ 336.89 | 1,000 | \$ 30.10 |
| September | 2,745 | \$ 431.83 | 3,000 | \$ 36.10 |
| October | 2,196 | \$ 275.02 | 1,000 | \$ 30.10 |
| November | 1,831 | \$ 244.63 | 2,000 | \$ 33.10 |
| December | 1,461 | \$ 374.87 | 1,000 | \$ 30.10 |

2015 Annual Electric & Water Consumption & Total Expenditures Copperas Cove

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|-----------|
| January | 1,870 | \$ 414.08 | 8,800 | \$ 147.14 |
| February | 2,208 | \$ 393.18 | 5,200 | \$ 110.28 |
| March | 2,016 | \$ 414.15 | 7,900 | \$ 139.17 |
| April | 1,609 | \$ 353.28 | 4,100 | \$ 105.55 |
| May | 1,603 | \$ 316.61 | 2,500 | \$ 91.39 |
| June | 1,876 | \$ 243.17 | 1,500 | \$ 86.24 |
| July | 1,903 | \$ 270.54 | 3,500 | \$ 91.13 |
| August | 1,717 | \$ 136.84 | 8,800 | \$ 146.69 |
| September | 1,649 | \$ 181.21 | 13,200 | \$ 181.08 |
| October | 1,634 | \$ 191.50 | 7,700 | \$ 122.67 |
| November | 1,375 | \$ 178.58 | 6,600 | \$ 144.11 |
| December | 1,106 | \$ 318.63 | 6,800 | \$ 130.36 |

2016 Annual Electric & Water Consumption & Total Expenditures Copperas Cove

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|-----------|
| January | 1,075 | \$ 341.56 | 9,900 | \$ 165.45 |
| February | 1,756 | \$ 358.82 | 6,700 | \$ 129.39 |
| March | 1,485 | \$ 336.02 | 7,000 | \$ 132.30 |
| April | 1,138 | \$ 333.01 | 7,900 | \$ 146.05 |
| May | 1,111 | \$ 146.81 | 10,200 | \$ 163.40 |
| June | 1,175 | \$ 157.27 | 6,900 | \$ 136.33 |
| July | 1,532 | \$ 184.12 | 4,600 | \$ 108.97 |
| August | 1,861 | \$ 209.31 | 5,200 | \$ 119.80 |
| September | 1,908 | \$ 202.51 | 5,700 | \$ 124.67 |
| October | 1,963 | \$ 211.58 | 5,900 | \$ 121.61 |
| November | 1,372 | \$ 170.88 | 5,700 | \$ 119.67 |
| December | 5,700 | \$ 119.67 | 938 | \$ 152.99 |

2017 Annual Electric & Water Consumption & Total Expenditures Copperas Cove

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|-----------|
| January | 1,391 | \$ 372.03 | 4,500 | \$ 108.01 |
| February | 1,335 | \$ 348.49 | - | \$ 73.46 |
| March | 1,224 | \$ 343.07 | 7,600 | \$ 145.33 |
| April | 1,161 | \$ 339.36 | 20,076 | \$ 363.34 |
| May | 1,162 | \$ 145.06 | 7,155 | \$ 151.02 |
| June | 1,204 | \$ 170.98 | 2,205 | \$ 98.40 |
| July | 1,889 | \$ 217.46 | 935 | \$ 84.90 |
| August | 1,908 | \$ 208.35 | 1,814 | \$ 94.25 |
| September | 2,236 | \$ 220.26 | 2,224 | \$ 98.60 |
| October | 1,129 | \$ 153.83 | 3,335 | \$ 110.41 |
| November | 1,297 | \$ 191.53 | 3,412 | \$ 116.23 |
| December | 1,294 | \$ 191.53 | 2,701 | \$ 108.67 |

2015 Annual Electric & Water Consumption & Total Expenditures Gatesville

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|----------|
| January | 1,907 | \$ 384.13 | 1,000 | \$ 30.10 |
| February | 3,585 | \$ 557.53 | 1,000 | \$ 30.10 |
| March | 2,264 | \$ 468.12 | 1,000 | \$ 30.10 |
| April | 1,743 | \$ 408.73 | 1,000 | \$ 30.10 |
| May | 1,703 | \$ 233.37 | 1,000 | \$ 30.10 |
| June | 2,209 | \$ 362.99 | 1,000 | \$ 30.10 |
| July | 2,870 | \$ 391.63 | 2,000 | \$ 33.10 |
| August | 3,234 | \$ 415.66 | 1,000 | \$ 30.10 |
| September | 3,192 | \$ 416.53 | 1,000 | \$ 30.10 |
| October | 2,716 | \$ 382.73 | 2,000 | \$ 33.10 |
| November | 2,198 | \$ 365.46 | 1,000 | \$ 30.10 |
| December | 1,585 | \$ 299.82 | 1,000 | \$ 33.51 |

2016 Annual Electric & Water Consumption & Total Expenditures Gatesville

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|----------|
| January | 1,908 | \$ 374.66 | 1,000 | \$ 30.51 |
| February | 2,697 | \$ 388.63 | 1,000 | \$ 30.51 |
| March | 1,886 | \$ 319.85 | 1,000 | \$ 45.51 |
| April | 1,931 | \$ 315.27 | 1,000 | \$ 35.53 |
| May | 2,039 | \$ 292.15 | 2,000 | \$ 38.53 |
| June | 2,472 | \$ 317.65 | 1,000 | \$ 35.53 |
| July | 3,326 | \$ 352.25 | 1,000 | \$ 35.53 |
| August | 3,293 | \$ 338.03 | 1,000 | \$ 38.53 |
| September | 3,292 | \$ 349.36 | 1,000 | \$ 35.53 |
| October | 3,068 | \$ 335.17 | 1,000 | \$ 35.53 |
| November | 2,677 | \$ 316.47 | 1,000 | \$ 35.53 |
| December | 1,767 | \$ 279.91 | 1,000 | \$ 35.53 |

2017 Annual Electric & Water Consumption & Total Expenditures Gatesville

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|----------|
| January | 2,053 | \$ 286.58 | 1,000 | \$ 35.53 |
| February | 2,388 | \$ 292.90 | 1,000 | \$ 35.53 |
| March | 1,955 | \$ 225.57 | 1,000 | \$ 35.53 |
| April | 2,413 | \$ 271.01 | 1,000 | \$ 30.51 |
| May | 2,940 | \$ 296.23 | 1,000 | \$ 30.51 |
| June | 3,453 | \$ 315.68 | 2,000 | \$ 33.51 |
| July | 4,221 | \$ 347.24 | 1,000 | \$ 30.51 |
| August | 3,093 | \$ 284.01 | 2,000 | \$ 33.51 |
| September | 2,538 | \$ 250.51 | 1,000 | \$ 30.51 |
| October | 2,433 | \$ 245.69 | 1,000 | \$ 30.51 |
| November | 1,885 | \$ 219.58 | 1,000 | \$ 30.51 |
| December | 1,593 | \$ 176.61 | 1,000 | \$ 30.51 |

2018 Annual Electric & Water Consumption & Total Expenditures Copperas Cove

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|-----------|
| January | 1,204 | \$ 340.80 | 2,920 | \$ 119.92 |
| February | 2,412 | \$408.88 | 1,728 | \$90.92 |
| March | 1,495 | \$ 363.52 | 1,141 | \$ 79.17 |
| April | 1,201 | \$ 316.94 | 921 | \$ 76.63 |
| May | 1,366 | \$ 208.66 | 921 | \$ 30.80 |
| June | 1,835 | \$ 223.10 | 1,258 | \$ 79.18 |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |

2018 Annual Electric & Water Consumption & Total Expenditures Gatesville

| Month | Electric Usage | Amount | Water Usage | Amount |
|-----------|----------------|-----------|-------------|----------|
| January | 2,307 | \$ 297.77 | 1,000 | \$ 30.51 |
| February | 2,509 | \$ 331.63 | 1,000 | \$ 30.51 |
| March | 2,190 | \$ 278.07 | 1,000 | \$ 33.51 |
| April | 1,803 | \$ 259.70 | 1,000 | \$ 33.02 |
| May | 1,944 | \$ 219.17 | 1,000 | \$ 33.02 |
| June | 2,950 | \$ 276.36 | 1,000 | \$ 33.02 |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |